



**CENTRAL  
TEXAS  
FOOD  
BANK**



**FY25**

# **ANNUAL REPORT**

[www.centraltexasfoodbank.org](http://www.centraltexasfoodbank.org)

6500 Metropolis Drive  
Austin, TX 78744

PARTNER  
FOOD BANK OF  
**FEEDING  
AMERICA**

# Who We Are

The Central Texas Food Bank (CTFB) is the leading hunger-relief nonprofit in Central Texas, serving 21 counties. Through a combination of direct-service programs and a network of nearly 250 nonprofit community partners, CTFB supports over 610,000 food insecure individuals annually. To learn more about our impactful work and programs, visit [centraltexasfoodbank.org](https://centraltexasfoodbank.org).

## OUR VISION

All CentralTexans have access to nutritious food.

## OUR MISSION

To increase food access in Central Texas by providing equitable access to nutritious food, leading hunger and poverty advocacy efforts, and transforming lives through programs, education, and innovative solutions.



## OUR VALUES

### Service

Service is our North Star, guiding everything we do. We put the community's needs before our own, serve with a "first in, last out" mindset, and execute our mission in a way that puts our neighbors at the center of all we do.

### Integrity

We always do the right thing even when it's hard and even when no one is looking. We act with honesty, behave in a way that earns trust, and are accountable to our community.

### Dignity

We honor the worth of every individual, treating people with respect and compassion. We foster a welcoming and judgment-free environment; we meet people where they are, and we serve equitably.

### Innovation

We are bold, curious, and creative industry leaders who believe in building a better tomorrow while also responding to the needs of today. We pursue continuous improvement and challenge the status quo, while also stewarding resources efficiently and impactfully.

### Collaboration

Collaboration is at the heart of what we do because we believe there is a seat at the table for everyone. We have a "get to yes" philosophy, we seek partnerships while avoiding duplication, we leverage the collective strengths of our internal and external stakeholders, and we know many hands make light work.

# Our Impact



Our research shows more than 612,000 Central Texans experience food insecurity — that's 1 in 5 of our neighbors, including 1 in 4 children and 1 in 6 older adults.

**64.5M**

Meals distributed.

**21**

Counties served in Central Texas.

**250+**

Nonprofit Community Partners and Distribution Sites.

**1 IN 5**

Central Texans experience food insecurity.

## 64.5 MILLION MEALS PROVIDED IN FY25

Each day, thousands of Central Texans look to CTFB for stability and support. Through innovative programs and solutions, we are increasing access to nutritious food and building a healthier community.



**261K**

Households Served



**116K**

Older Adults Served



**260K**

Children Served



**10K**

Veterans Served

We prioritize distributing nutritious food. In FY25, we distributed millions of healthy protein, fresh produce, dairy, and pantry staples to our community.

**Protein - 11.4M lbs**

**Dairy - 5.1M lbs**

**Produce - 20.5M lbs**

**Other - 20.6M lbs**



# Our Accomplishments

## July 2024

### Mobile Distributions at Ft. Hood

First on-post food distribution launched to support military families.

## October 2024

### Food Hub Begins

CTFB starts providing pickup, storage, and delivery of local produce and protein to Independent School Districts. (ISD)

## November 2024

### Second Armed Services YMCA in Killeen

New site opens to meet growing demand from military families.

## January 2025

### 9th School Pantry

First Austin ISD pantry opens with fresh produce, protein, dairy, and staples.

## March 2025

### Waco Groundbreaking

Construction begins on 64,000 sq. ft. facility with commercial kitchen.

### Golden Harvest Farmers Market

New program for older adults offers farmers market-style distributions.

## April 2025

### Innovation in Action

Netting machine added to our sort room, meal packing machine in the kitchen, and forklift simulator to support Warehouse Training.

## May 2025

### Fresh Harvest Market Opens

Expanded on-site market cuts wait times from 29 minutes to eight minutes.



# Financial Information

## REVENUE, GAINS + OTHER SUPPORT

Total Revenues Gains, and Other Support - \$104,692,267



- Donated Food - \$64,908,090
- Contributions - \$21,992,036
- Grants and Contracts - \$11,976,925
- Program Revenue - \$1,822,717
- Investment Return, Net - \$3,933,085
- Other - \$59,414



## EXPENSES AND LOSSES

Total Expenses - \$95,949,607



- Programmatic- \$90,904,149
- Administrative - \$2,783,906
- Fundraising - \$2,261,552



## NET ASSETS, END OF PERIOD

\$121,088,460

## REFERENCE MATERIALS

- [990 Tax Form](#)
- [Audit Report](#)



# Board Members

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# Together, we are making tomorrow possible.

Thank you for your interest in the Central Texas Food Bank.

To learn more about sponsorship opportunities, ways to support our programs, how to volunteer, start a food drive, or just learn more about who we are and what we do, please contact us.



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